

## Craigdale Housing Association: Procurement Report 2021/22

Table 1 details the procurement activities, which took place in 2021/22 and allows the Board to understand the routes of procurement used and the adherence to our agreed Procurement Policy.

**Table 1 2021/22 Procurement activity**

| Activity                          | Value             | Services or Works | Procurement Route         | Organisation           | Timeline                        |
|-----------------------------------|-------------------|-------------------|---------------------------|------------------------|---------------------------------|
| External Governance Review        | £8775             | Services          | SFHA Website              | Indigo House           | Approved by Board April 2021    |
| Risk Management Services          | £4590             | Services          | 3 Quotes to CEO           | ERMG                   | Approved by Board 26 April 2021 |
| Contract Consultant               | TBC               | Services          | Direct appointment        | JMP                    | May 2021                        |
| Kitchens                          | £114K             | Works             | Public Contracts Scotland | MCN Scotland Ltd       | Approved by Board 29.11.21      |
| Phase 1 and 2 Bin Store Programme | £400K (2021-2023) | Works             | Public Contract Scotland  | TBC                    | July 2021<br>Placed in abeyance |
| Tenant Satisfaction Surveys       | Unknown           | Services          | Public Contract Scotland  | Research Resource      | Approved by Board 29.11.21      |
| Finance Services                  | Unknown           | Services          | Public Contract Scotland  | FMD Financial Services | Approved by Board 28.02.22      |
| Internal Audit Services           | Unknown           | Services          | SFHA Website              | Wylie & Bisset         | Approved by Board 28.03.22      |

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Table 2 provides detail on the procurement activities, which we intend to take place during 2021/22. Whilst we have attempted to include all known procurement activities there may be other services or works, which we require to procure throughout 2021/22. These will be reported to the Board as and when required depending on levels of authorisation according to our agreed procurement policy.

**Table 2 – Procurement Activity 2022/23**

| Activity                                      | Value   | Services or Works | Procurement Route        | Organisation | Timeline |
|---|---------|-------------------|--------------------------|--------------|----------|
| External Auditor                              | Unknown | Services          | Public Contract Scotland | TBC          | 30.06.22 |
| Electrical Inspection Contract                | Unknown | Services          | Public Contract Scotland | TBC          | 30.06.22 |
| Boiler & Central Heating Replacement Contract | Unknown | Services          | Public Contract Scotland | TBC          | 30.06.22 |
| Gutter Maintenance Contract                   | Unknown | Services          | Public Contract Scotland | TBC          | 31.07.22 |
| Insurance                                     | Unknown | Services          | Public Contract Scotland | TBC          | 30.09.22 |
| Gas Maintenance Contract                      | Unknown | Services          | Public Contract Scotland | TBC          | 31.03.23 |
| Reactive Repairs Framework                    | Unknown | Services          | Public Contract Scotland | TBC          | 31.03.23 |