Craigdale Housing Association: Procurement Report 2023/24

Table 1 details the procurement activities, which took place in 2023/24 and allows the Board to understand the routes of procurement used and the adherence to our agreed Procurement Policy.

Table 1 2023/24 Procurement activity

Activity	Value	Services or Works	Procurement Route	Organisation	Timeline
Boiler & Central Heating Replacement Contract	£423k	Works	Public Contract Scotland	City Technical Services Ltd	Approved by Board: 24.04.23
Reactive Repairs Framework	Various	Services	Public Contract Scotland	Various Contractors	Approved by Board: 26.06.23
External Auditor	£10k	Services	Invitation	CT (Chiene Tait)	Approved by Board: 29.08.23

Table 2 provides detail on the procurement activities, which we intend to take place during 2024/25. Whilst we have attempted to include all known procurement activities there may be other services or works, which we require to procure throughout 2024/25. These will be reported to the Board as and when required depending on levels of authorisation according to our agreed procurement policy.

Table 2 – Procurement Activity 2024/25

Activity	Value	Services or Works	Procurement Route	Organisation	Timeline
Bathroom Replace Contract	£136k	Works	Public Contract Scotland	MP Group Uk	Approved by Board: 26.08.24
EICR Safety	£11k	Services	Quotes	BR Electrical	Approved by CEO
Garden Maintenance	£61k	Services	Public Contract Scotland	Tender to be awarded	To be approved by Board: 20.01.25
Close Cleaning	£62k	Services	Public Contract Scotland	Tender currently live	
Door Replacement	£137k	Works	Public Contract Scotland	TBC	
Insurance	Unknown	Services	Public Contract Scotland	TBC	31.09.25
IT Services	Unknown	Services	Public Contract Scotland	TBC	TBC - 2026